

LISTA

**obiectivelor de investiții pe anul 2026 cu finanțare
integrală și parțială de la buget rectificat la data de 10
septembrie 2026**

Hotarârea nr.

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program aprobat	Influente	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI	1		6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555
CHELTUIELI CURENTE	2	01	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555
TITLUL I CHELTUIELI DE PERSONAL	3	10	5.357.131	-1.000.234	4.356.897	1.543.179	1.697.685	1.116.033	0
TITLUL XI ALTE CHELTUIELI	4	59	818.706	-200.369	618.337	218.529	237.153	131.100	31.555
Burse	5	59.01	770.022	-200.369	569.653	207.001	222.211	120.000	20.441
Despagubiri civile	6	59.17	15.370	0	15.370	11.528	3.842	0	0
Sume aferente persoanelor cu handicap neincadrate	7	59.40	33.314	0	33.314	0	11.100	11.100	11.114
CHELTUIELI DE CAPITAL	8	70	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	9	64.01	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555
Invatamant	10	65.01	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555
CHELTUIELI CURENTE	11	01	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555
TITLUL I CHELTUIELI DE PERSONAL	12	10	5.357.131	-1.000.234	4.356.897	1.543.179	1.697.685	1.116.033	0
TITLUL XI ALTE CHELTUIELI	13	59	818.706	-200.369	618.337	218.529	237.153	131.100	31.555
Burse	14	59.01	770.022	-200.369	569.653	207.001	222.211	120.000	20.441
Despagubiri civile	15	59.17	15.370	0	15.370	11.528	3.842	0	0
Sume aferente persoanelor cu handicap neincadrate	16	59.40	33.314	0	33.314	0	11.100	11.100	11.114
CHELTUIELI DE CAPITAL	17	70	0	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program aprobat	Influente	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
Din total capitol									
Invatamant prescolar si primar	18	65.01.03	1.004.849	-86.204	918.645	313.747	324.302	280.596	0
Invatamant primar	19	65.01.03.02	1.004.849	-86.204	918.645	313.747	324.302	280.596	0
CHELTUIELI CURENTE	20	01	1.004.849	-86.204	918.645	313.747	324.302	280.596	0
TITLUL I CHELTUIELI DE PERSONAL	21	10	1.004.849	-86.204	918.645	313.747	324.302	280.596	0
Invatamant secundar	27	65.01.04	5.010.517	-971.206	4.039.311	1.440.043	1.567.925	999.788	31.555
Invatamant secundar inferior	28	65.01.04.01	683.957	-70.595	613.362	209.284	228.367	175.711	0
CHELTUIELI CURENTE	29	01	683.957	-70.595	613.362	209.284	228.367	175.711	0
TITLUL I CHELTUIELI DE PERSONAL	30	10	683.001	-70.595	612.406	209.284	227.411	175.711	0
TITLUL XI ALTE CHELTUIELI	31	59	956	0	956	0	956	0	0
Despagubiri civile	33	59.17	956	0	956	0	956	0	0
Invatamant secundar superior	36	65.01.04.02	3.435.641	-683.027	2.752.614	971.527	1.036.071	713.461	31.555
CHELTUIELI CURENTE	37	01	3.435.641	-683.027	2.752.614	971.527	1.036.071	713.461	31.555
TITLUL I CHELTUIELI DE PERSONAL	38	10	2.617.891	-482.658	2.135.233	752.998	799.874	582.361	0
TITLUL XI ALTE CHELTUIELI	39	59	817.750	-200.369	617.381	218.529	236.197	131.100	31.555
Burse	40	59.01	770.022	-200.369	569.653	207.001	222.211	120.000	20.441
Despagubiri civile	41	59.17	14.414	0	14.414	11.528	2.886	0	0
Sume aferente persoanelor cu handicap neincadrate	42	59.40	33.314	0	33.314	0	11.100	11.100	11.114
Invatamant profesional	44	65.01.04.03	890.919	-217.584	673.335	259.232	303.487	110.616	0
CHELTUIELI CURENTE	45	01	890.919	-217.584	673.335	259.232	303.487	110.616	0
TITLUL I CHELTUIELI DE PERSONAL	46	10	890.919	-217.584	673.335	259.232	303.487	110.616	0
Invatamant postliceal	52	65.01.05	0	0	0	0	0	0	0
Invatamant nedefinibil prin nivel	60	65.01.07	160.471	-143.193	17.278	7.918	42.611	-33.251	0
Invatamant special	61	65.01.07.04	160.471	-143.193	17.278	7.918	42.611	-33.251	0
CHELTUIELI CURENTE	62	01	160.471	-143.193	17.278	7.918	42.611	-33.251	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program aprobat	Influente	Program rectificat	Program trimestrial			
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TITLUL I CHELTUIELI DE PERSONAL	63	10	160.471	-143.193	17.278	7.918	42.611	-33.251	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	69	96.40	0	0	0	0	0	0	0
REZERVE	70	97.40	0	0	0	0	0	0	0
EXCEDENT	71	98.40	0	0	0	0	0	0	0
DEFICIT	72	99.40	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555

Contabil
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