

BUGETUL PE ANUL 2026

LISTA

obiectivelor de investiții pe anul 2026 cu finanțare integrală și parțială de la buget rectificat la data de 10 septembrie 2026

buget de stat

Hotărârea nr.

Anexa 2.38-1

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program aprobat	Influente	Program rectificat	Program trimestrial				
						Trim I	Trim II	Trim III	Trim IV	
TOTAL CHELTUIELI	1		6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555	
CHELTUIELI CURENTE	2	01	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555	
TITLUL I CHELTUIELI DE PERSONAL	3	10	5.357.131	-1.000.234	4.356.897	1.543.179	1.697.685	1.116.033	0	
TITLUL XI ALTE CHELTUIELI	4	59	818.706	-200.369	618.337	218.529	237.153	131.100	31.555	
Burse	5	59.01	770.022	-200.369	569.653	207.001	222.211	120.000	20.441	
Burse	6	59.17	15.370	0	15.370	11.528	3.842	0	0	
Despagubiri civile	7	59.40	33.314	0	33.314	0	11.100	11.100	11.114	
Sume aferente persoanelor cu handicap neincadrate	8	70	0	0	0	0	0	0	0	
CHELTUIELI DE CAPITAL	9	64.01	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	10	65.01	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555	
Invatamant	11	01	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555	
CHELTUIELI CURENTE	12	10	5.357.131	-1.000.234	4.356.897	1.543.179	1.697.685	1.116.033	0	
TITLUL I CHELTUIELI DE PERSONAL	13	59	818.706	-200.369	618.337	218.529	237.153	131.100	31.555	
TITLUL XI ALTE CHELTUIELI	14	59.01	770.022	-200.369	569.653	207.001	222.211	120.000	20.441	
Burse	15	59.17	15.370	0	15.370	11.528	3.842	0	0	
Despagubiri civile	16	59.40	33.314	0	33.314	0	11.100	11.100	11.114	
Sume aferente persoanelor cu handicap neincadrate	17	70	0	0	0	0	0	0	0	
CHELTUIELI DE CAPITAL										

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program aprobat	Influente	Program rectificat	Program trimestrial				
						Trim I	Trim II	Trim III	Trim IV	
Din total capitol										0
Invatamant prescolar si primar	18	65.01.03	1.004.849	-86.204	918.645	313.747	324.302	280.596		0
Invatamant primar	19	65.01.03.02	1.004.849	-86.204	918.645	313.747	324.302	280.596		0
CHELTUIELI CURENTE	20	01	1.004.849	-86.204	918.645	313.747	324.302	280.596		0
TITLUL I CHELTUIELI DE PERSONAL	21	10	1.004.849	-86.204	918.645					31.555
Invatamant secundar	27	65.01.04	5.010.517	-971.206	4.039.311	1.440.043	1.567.925	999.788		0
Invatamant secundar interior	28	65.01.04.01	683.957	-70.595	613.362	209.284	228.367	175.711		0
CHELTUIELI CURENTE	29	01	683.957	-70.595	613.362	209.284	228.367	175.711		0
TITLUL I CHELTUIELI DE PERSONAL	30	10	683.001	-70.595	612.406	209.284	227.411			0
TITLUL XI ALTE CHELTUIELI	31	59	956	0	956	0	956	0		0
Despagubiri civile	33	59.17	956	0	956	0	956	0		31.555
Invatamant secundar superior	36	65.01.04.02	3.435.641	-683.027	2.752.614	971.527	1.036.071	713.461		31.555
CHELTUIELI CURENTE	37	01	3.435.641	-683.027	2.752.614	971.527	1.036.071	713.461		0
TITLUL I CHELTUIELI DE PERSONAL	38	10	2.617.891	-482.658	2.135.233	752.998	799.874	582.361		0
TITLUL XI ALTE CHELTUIELI	39	59	817.750	-200.369	617.381	218.529	236.197	131.100		31.555
Burse	40	59.01	770.022	-200.369	569.653	207.001	222.211	120.000		20.441
Despagubiri civile	41	59.17	14.414	0	14.414	11.528	2.886	0		0
Sume aferente persoanelor cu handicap neincadrate	42	59.40	33.314	0	33.314	0	11.100	11.100		11.114
Invatamant profesional	44	65.01.04.03	890.919	-217.584	673.335	259.232	303.487	110.616		0
CHELTUIELI CURENTE	45	01	890.919	-217.584	673.335	259.232	303.487	110.616		0
TITLUL I CHELTUIELI DE PERSONAL	46	10	890.919	-217.584	673.335					0
Invatamant postliceal	52	65.01.05	0	0	0	0	0	0		0
Invatamant nedefinitibil prin nivel	60	65.01.07	160.471	-143.193	17.278	7.918	42.611	-33.251		0
Invatamant special	61	65.01.07.04	160.471	-143.193	17.278	7.918	42.611	-33.251		0
CHELTUIELI CURENTE	62	01	160.471	-143.193	17.278	7.918	42.611	-33.251		0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program aprobat	Influente	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
TITLUL I CHELTUIELI DE PERSONAL	63	10	160.471	-143.193	17.278	7.918	42.611	-33.251	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	69	96.40	0	0	0	0	0	0	0
REZERVE	70	97.40	0	0	0	0	0	0	0
EXCEDENT	71	98.40	0	0	0	0	0	0	0
DEFICIT	72	99.40	6.175.837	-1.200.603	4.975.234	1.761.708	1.934.838	1.247.133	31.555

Contabil

Director